

FISCAL NOTE WORKSHEET (Revised Nov. 2006)

Agency: Utah State Office of Education
Ben Leishman
 Requested By

Bill Number SB 81 Sub 3

Office of the Legislative Fiscal Analyst
 W310 State Capitol Complex
 Salt Lake City, UT 84114-5310
 538-1034 / Fax 538-1692

Fax/Electronic Mail Transmittal

Date: _____
Name: _____
Fax Number: _____

Please return to Fiscal Analyst by: February 27, 2007

TITLE OF BILL: Home School and Extracurricular Activity Amendments

This Bill Takes Effect: ☐ On Passage ☐ On July 1 ☒ 60 Days after session ☐ Other _____
 Bill Carries Own Appropriation: ☐

FISCAL IMPACT OF PROPOSED LEGISLATION

A. Revenue Impact by Source of Funds:

First Year

Second Year

	First Year	Second Year
1. General Fund		
2. Unifrom School Fund - Free Revenue		
3. Transportation Fund		
4. Collections		
5. Other Funds (List Below)		
6 Local Funds		
7. TOTAL	\$0	\$0

B. Expenditure Impact by Source of Funds:

1. General Funds		
2. Unifrom School Fund - Free Revenue	\$0	\$0
3. Transportation Fund		
4. Collections		
5. Other Funds (List Below)		
6 Local Funds		
7. TOTAL	\$0	\$0

C. Expenditure Impact Summary:

1. Salaries, Wages and Benefits		
2. Travel		
3. Current Expenses		
4. Capital Outlay		
5. Other (Specify)		
6. TOTAL	\$0	\$0

D. Impact in Future Years?

None.

E. Identify Sections of the Bill That Will Generate the Additional Workload or Cost Increase

None

F. Expenditure Impact Details (*Ties to totals in Section C*)

CHANGE -- This third substitute eliminates language that would change general policy with respect to the accessibility of and eligibility for activities (i.e., transferring just for athletic reasons), but does not appear to affect the basic analysis of the fiscal impact of any prior version. **MSP** -- This bill does not directly impose any cost, but if all private and home schools were to take advantage of it, it could require additional MSP appropriations in the amount of at least \$12.9 million annually since LEAs by Board rule R277-419-4(E)(1)(b) are allowed to claim up to the equivalent of one period per day in membership for private (approximately 16,386 in 2006) and home school students (8,540 in 2006) who participate in public school sponsored extracurricular activities. See Analysis tab for details. **FEE WAIVER** -- If this bill does not allow the district school to claim any membership for a charter school student who participates in a district activity [as seemingly implied by lines 111-114], then the charter school should be obligated to pay activity fees to the district school in cases where charter school student participation would result in fee waivers. More generally, additional district school MSP revenue will be neutralized to some extent by a new obligation to waive fees for indigent private and home schooled students.

G. No Fiscal Impact or Will Not Require Additional Appropriations?

Specify why this bill will have no fiscal impact on your agency or institution.

Specify how you will reallocate workloads, resources, or funding sources to eliminate need for additional appropriations. (USE ATTACHMENTS IF NECESSARY.)

This bill is directed exclusively at LEAs; it does not affect the USOE.

H. If Bill Carries It's Own Appropriation:

Indicate if the amount appropriated is adequate to meet the purposes of the bill.

Are there future additional costs anticipated beyond the appropriation in the bill?

Not applicable.

I. Impact on Local Governments, Businesses, Associations, and Individuals

Local School Districts/Charter Schools : Additional pupil accounting work for compensation by the state (see Section F).

Businesses and Associations : May make private schooling more attractive in some cases by enabling a public school student to continue participation in extracurricular activities that would not otherwise be available.

Individuals : May create opportunities for participation in extracurricular activities that do not currently exist for some nonpublic school students.

Narrative Description of Bill : This bill modifies procedures for exempting minors who are home schooled from attendance at a public or private school and addresses charter school, private school, and home school students' eligibility to participate in extracurricular activities.

This is a draft fiscal note response from the Utah State Office of Education (USOE) and may be revised in the future.

This fiscal note input draft does not imply endorsement of this bill by the State Board of Education or USOE.